



Minister for Emergency Management and Recovery

Emergency Management and Recovery portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2026

Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information on the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2025-30 June 2026 results of the non-departmental appropriation for the Emergency Management portfolio within Vote Business, Science and Innovation.

The relevant appropriation is *Emergency Management: Services for Hazards Management (M11) (A17)*.



Hon Mark Mitchell

Minister for Emergency Management and Recovery

28/10/2026

Statements of Performance

Emergency Management and Recovery: Services for Geohazards Management

Scope of appropriation

This appropriation is limited to supporting the operations of GeoNet and the National Seismic Hazard Model to provide services and products for the management of geohazards.

What is intended to be achieved with this appropriation

This appropriation is intended to achieve the delivery of data and information services from GeoNet and the National Seismic Hazard Model.

Assessment of Performance

Non-financial

Performance Measures	2024/25 Actual	2025/26 Budgeted Standard	2025/26 Actual
Contracts are monitored and performance assessed within agreed timeframes	100%	100%	100%

Financial

Expenses (\$000)	2024/25 Actual	2025/26 Estimates	2025/26 Supplementary Estimates	2025/26 Actual
Total Appropriation	30,653	26,055	26,055	26,055

Commentary

Actual expenditure for financial year 2025/2026 was \$26.055 million, which was in line with the appropriation.