



Minister for Resources

Resources Portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2026

Contents

Foreword 3

Statements of Performance 4

Non-Departmental Output Expenses 4

 Resources: Meeting Crown Obligations 2025-2028 (M111) (A17)..... 4

Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information about the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament. This report provides the 1 July 2025–30 June 2026 results of the relevant non-departmental appropriations for the Resources portfolio within Vote Business, Science and Innovation.

The relevant appropriation is:

Non-Departmental Output Expenses

- Resources: Meeting Crown Obligations 2025-2028 (M111) (A17)



Hon Shane Jones
Minister for Resources

Statements of Performance

Non-Departmental Output Expenses

Resources: Meeting Crown Obligations 2025-2028 (M111) (A17)

Scope of Appropriation

This appropriation is limited to expenses incurred in meeting, or arising from, Crown obligations in the Resources portfolio.

Intention Statement

This appropriation is intended to achieve timely and accurate delivery of the Crown obligations.

Assessment of Performance

Non-Financial

Performance Measure	2024/25 Actual Result	2025/26 Total Standard	2025/26 Actual Result
The final environmental monitoring and reporting work is completed as planned by 30 June 2027	New measure	Achieved	Not applicable. Not yet due.

Comment

The performance measure relates to activity that is to be undertaken in the 2026/27 FY. No expenditure was incurred.

Financial

Expenses (\$000)	2024/25 Actual	2025/26 Estimates	2025/26 Supplementary Estimates	2025/26 Actual
Total Appropriation	-	-	-	-

Comment

This is a multi-year appropriation with \$4.216 million in 2026/27 for the final environmental monitoring and reporting work in relation to the Tui decommissioning, which is expected to be completed by 30 June 2027.