



## Fortnightly Report to the Minister for Auckland

### For the period Monday 26 January to Sunday 8 February 2026

|                                 |                 |                         |                      |
|---------------------------------|-----------------|-------------------------|----------------------|
| <b>Date:</b>                    | 4 February 2026 | <b>Priority:</b>        | Medium               |
| <b>Security classification:</b> | In confidence   | <b>Tracking number:</b> | BRIEFING-REQ-0026852 |

| Ministers                                        | Action sought                                                                       | Deadline |
|--------------------------------------------------|-------------------------------------------------------------------------------------|----------|
| Hon Simeon Brown<br><b>Minister for Auckland</b> | <b>Note</b> the contents of this briefing and discuss at the next officials meeting | N/A      |

| Contact for telephone discussion (if required) |                                    |                            |             |
|------------------------------------------------|------------------------------------|----------------------------|-------------|
| Name                                           | Position                           | Telephone                  | 1st contact |
| Michael Quinn                                  | Head of the Auckland Policy Office | Privacy of natural persons |             |
| Andy Hill                                      | Director Auckland                  |                            | ✓           |

| The following departments/agencies have contributed content      |
|------------------------------------------------------------------|
| Ministry of Transport, Police and Department of Internal Affairs |

**Minister's office to complete:**

☐ Approved

☐ Noted

☐ Seen

☐ See Minister's Notes

☐ Declined

☐ Needs change

☐ Overtaken by Events

☐ Withdrawn

**Comments**

## BRIEFING

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|                                 |                 |                         |                      |
|---------------------------------|-----------------|-------------------------|----------------------|
| <b>Date:</b>                    | 4 February 2026 | <b>Priority:</b>        | Medium               |
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#### Purpose

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To provide you with a fortnightly report for the Auckland Portfolio for the period Monday 26 January to Sunday 8 February 2026.

#### Recommended action

The Ministry of Business, Innovation and Employment (MBIE) recommends that you:

**Note** the contents of this briefing and discuss at the next officials meeting.

*Noted*



Michael Quinn  
**Head of the Auckland Policy Office**  
4 / 02 /2026

Hon Simeon Brown  
**Minister for Auckland**  
..... / ..... / .....

## 1. Auckland Portfolio Priorities

| Topic/ Contact person                                                 | Comment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
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| <b>Auckland Recovery</b>                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Michael Quinn</b><br>Head of the APO<br>Privacy of natural persons | <p><b>Changes to the Category 2P Property Risk Mitigation Scheme</b></p> <p>Auckland Council sought and secured Governing Body approval to alter the Category 2P Property Risk Mitigation Scheme. Council staff report that implementation of the Category 3 buy-out and Category 2P risk-mitigation schemes is progressing. Category 3 buy-outs should be completed by May 2026. Category 2P mitigation projects are around halfway complete, with overall completion expected by December 2026.</p> <p>Of the 1,201 properties assessed as Category 3, 1,166 owners have opted into the buy-out process, with 82 remaining to complete. For Category 2P, 34 of 139 mitigation projects are complete, 30 are under construction, and 75 remain at earlier stages.</p> <p>Council staff identified that 13 Category 2P properties may exceed the scheme's original grant cap of 25 per cent of capital value. Under the original settings, this would have required recategorisation to Category 3, delaying programme completion and increasing costs by up to \$14 million. Staff advised that previous case-by-case variations, allowing grants of up to 35 per cent for 12 properties, avoided an estimated \$17.57 million in buy-out costs at a cost of \$5.14 million.</p> <p>On staff advice, the Auckland Council Governing Body agreed to amend the Category 2P scheme to allow grants of up to 40 per cent of capital value, at the council's discretion. The change is intended to support timely programme completion within the co-funding agreement while continuing to prioritise the removal of intolerable risk to life.</p> <p><b>Weather Event: 20 to 22 January 2026</b></p> <p>The impacts of the January 2026 weather event are now largely mitigated and addressed. There were 88 slips and 54 homes evacuated.</p> <p>The most significant impacts were on Aotea Great Barrier Island, where multiple landslips affected parts of the road network and temporarily isolated some communities. A flyover by Auckland Council geotechnical engineers, hydrologists and building control officers found no immediate public safety risks from damaged buildings or unstable slopes. Auckland Transport is assessing and repairing slip damage, and emergency welfare supplies were delivered to an isolated iwi community in the north of the island. Two AEM iwi and Māori liaison staff were deployed to the island to assess welfare needs and coordinating support with Police, Aotea Health, local responders and iwi. A barge carrying provisions was sent to Motairehe to support local iwi, and accommodation needs are being met locally through iwi, marae and Department of Conservation facilities, with no ongoing shortfall identified. Public safety messaging and a visitor advisory outlining unsafe road conditions, water issues and residual</p> |



|                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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|                                                                                        | <p>landslide risk were issued.</p> <p>Across the mainland, there have been no evacuations outside Aotea Great Barrier Island. One death was reported in the region (Mahurangi River).</p> <p>Auckland contributed to the Northland response, with Council staff deployed to Whangaruru and an AEM Public Information Manager supporting the Northland CDEM Group.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Auckland City and Regional Deal</b>                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <p><b>Michael Quinn</b><br/>Head of the APO<br/>Privacy of natural persons</p>         | <p>Auckland Council's Chief Executive reported to the Governing Body meeting on 3 February 2026, that Council has not at this stage signed the City and Regional Deal, but the parties are very close. While the statement was made in the open agenda, the Chief Executive's comments were not reported by local media</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Auckland Transport News</b>                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <p><b>Karen Lyons</b><br/>Auckland Director<br/>MoT<br/>Privacy of natural persons</p> | <p><b>Congestion Pricing</b></p> <p>There has been recent media attention on research by University of Auckland's Dr Hyesop Shin on congestion charging. He highlighted the importance of having alternatives available with any charging scheme, such as "better public transport and active transport... so people have realistic alternatives to driving." Not having these alternatives "could create new bottlenecks, increase noise and emissions in local neighbourhoods, and push traffic onto roads that haven't been designed for heavy traffic."</p> <p><b>Rail Network Rebuild and City Rail Link (CRL)</b></p> <p>The rail network has reopened after the extended summer closedown. The five-year Rail Network Rebuild is now complete ahead of the CRL opening. Over 80kms of track have been replaced, of the 182km Auckland network. Over 1,600 sleepers have been replaced. 84 trains were used in the first full network-wide test of the future CRL timetable following Auckland Anniversary. KiwiRail have reported that the testing went well.</p> <p>The closures over the Waitangi long weekend will be used to:</p> <ul style="list-style-type: none"><li>• continue the Henderson Station upgrade;</li><li>• progress the Level Crossing Programme at Takāanini, Te Mahia and Glenn Innes Station; and</li><li>• continue ongoing work in the Parnell rail tunnel rail track tampering and destressing work.</li></ul> <p>KiwiRail has committed to no more city-wide track closures once the CRL opens.</p> <p><b>Local Government (Auckland Council) (Transport Governance) Amendment Bill (the Bill)</b></p> <p>Ministry of Transport staff presented the Departmental Report on the Bill to the Transport and Infrastructure Select Committee on 29 January 2026. Confidential advice to Government</p> |



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| Confidential advice to Government                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Appointment of Transition Change Director</b><br>Steve Mutton, former NZTA Regional Relationships for Northland and Auckland has been appointed into a new fixed team role at Auckland Council as the Transition Change Director in relation to the transfer of transport functions from Auckland Transport to Auckland Council. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Law and Order</b>                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Scott Gemmell</b><br>Superintendent<br>Director, Tamaki<br>Makaurau Partnerships<br>Police<br>Privacy of natural persons                                                                                                                                                                                                         | <p>Police across the North and East Coast of the North Island have had a significant workload focussed on response and recovery from adverse weather events, including the search for a missing man, and recovery of a body, from the Mahurangi River near Warkworth. While formal identification is still underway, Police believe the body is that of the 47-year-old Kiribati man who was reported missing after being washed away during severe weather on 21 January 2026.</p> <p>A large-scale Police operation was run to manage two planned protests and prevent any unpermitted pedestrian access to the Auckland Harbour Bridge or motorway network, on 31 January 2026. The 'Freedom and Rights Coalition' was declined a permit to march on the bridge by the New Zealand Transport Agency Waka Kotahi in December. Police advised the group that our focus would be to keep people safe; ensure no unlawful access to the motorway network; and to minimise any disruptions to Aucklanders going about their business. A second group undertook a counter-protest.</p> <p>The public was issued with clear messaging about Police's expectations and updates on the operation. In Victoria Park, at its peak, we estimate 1200 people gathered and marched to Police's Fanshawe Street cordon before dispersing.</p> <p>The operation was a success, with no issues reported, and no arrests made. Police thanked the public for their understanding, particularly acknowledging those motorists who were briefly stopped on the Northern Motorway.</p> |
| <b>Water Reform Update</b>                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Lori Hand</b><br>Executive Director Water<br>Services Reform<br>DIA<br>Privacy of natural persons                                                                                                                                                                                                                                | Confidential advice to Government                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

Confidential advice to Government

## 2. General Auckland Updates

| Topic/ Contact person                                                       | Comment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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| <b>Sale of Auckland Film Studios</b>                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Andy Hill</b><br>Director Auckland<br>MBIE<br>Privacy of natural persons | <p>Auckland Council has formally completed the sale of Auckland Film Studios to Auckland Film Studios Limited, a subsidiary of the Xytech Group, one of New Zealand's most established screen-sector operators with a substantial national and international footprint. The sale was publicly announced on 30 January 2026.</p> <p>This transaction reflects industry confidence following the Government's 2025 updates to New Zealand's International Screen Production Rebate settings. These changes strengthened international competitiveness and broadened eligibility for productions seeking to film in New Zealand. Consistent with the funding agreement, the Government's \$30 million investment for two new sound stages will now return to Council and be held for reinvestment into future screen infrastructure in Auckland. Free and frank opinions</p> <p>AFS is one of West Auckland's anchor creative assets. Located in Henderson, the studios have hosted a wide range of high-profile local and international productions over several decades. These include <i>Hercules: The Legendary Journeys</i>, <i>Xena: Warrior Princess</i>, <i>The Lord of the Rings: The Rings of Power</i>, <i>A Minecraft Movie</i>, <i>The Wrecking Crew</i>, and <i>Predator: Badlands</i>. Under the terms of the sale agreement, AFS must remain a film studio for at least ten years, ensuring continuity of operations and protecting the cultural and economic value of the site for the region.</p> <p>The sale is expected to deliver meaningful benefits for Te Puna Creative Quarter, a strategic cluster of creative, digital, and cultural enterprises in West Auckland established by Auckland Council in collaboration with iwi. AFS is a cornerstone within this ecosystem, and its transfer to Xytech reinforces the area's positioning as a nationally significant creative hub. Xytech brings both technical capability and a proven track record, operating the 24,000 m<sup>2</sup> X3 Studios in Wiri where major productions such as <i>Sweet Tooth</i> and the <i>Spartacus</i> series have been filmed.</p> <p>Local industry leaders have emphasised the positive implications of the sale. Auckland Council Chief Executive Phil Wilson expressed confidence that the sale secures the long-term future of AFS and continues to support West Auckland's screen industry. The presence</p> |



of a major private operator with deep industry ties is likely to stimulate additional investment across Te Puna, particularly in post-production services, creative technologies, skills development, set construction, and small-to-medium creative enterprises.

### 3. Ministerial items on hand

#### 3.1 Upcoming significant meetings

| Date                                               | Meeting Info                           |
|----------------------------------------------------|----------------------------------------|
| 18 February 2026, Wednesday<br>11:30 am – 12:00 pm | Meeting with Vector's Chief Executive  |
| 24 February 2026, Tuesday<br>10:20-10:40 am        | Meeting with Warwick Pascoe            |
| 17 March 2026, Tuesday<br>5:00-7:00 pm             | Wairau Business Community Public Event |
| March 2026 (date and time tbc)                     | City Centre Safety Stakeholder Meeting |

#### 3.2 Other Ministerial engagements related to Auckland

| Date | Minister | Meeting Info |
|------|----------|--------------|
| None |          |              |

#### 3.3 Upcoming significant media and announcements

| Timing | Announcement |
|--------|--------------|
| None   |              |

#### 3.4 Upcoming briefings and aide memoire

| Title                                                         | Date to Minister | Action for Minister | Key contact                             | Summary of paper/comment                          |
|---------------------------------------------------------------|------------------|---------------------|-----------------------------------------|---------------------------------------------------|
| BRIEFING-REQ-0026124<br>Meeting with Vector's Chief Executive | 13 February 2026 |                     | Andy Hill<br>Privacy of natural persons | To provide background information for the meeting |
| BRIEFING-REQ-0026729<br>Meeting with Warwick Pascoe           | 19 February 2026 |                     | Andy Hill<br>Privacy of natural persons | To provide background information for the meeting |



| Title                                                       | Date to Minister | Action for Minister | Key contact                | Summary of paper/comment                        |
|-------------------------------------------------------------|------------------|---------------------|----------------------------|-------------------------------------------------|
| BRIEFING-REQ-0026731 Wairau Business Community Public Event | 3 March 2026     |                     | Andy Hill                  | To provide a draft speech and Q&A for the event |
|                                                             | 12 March 2026    |                     | Privacy of natural persons | To provide background information for the event |

### 3.5 Upcoming Cabinet papers

| Title | Committee | Expected committee date | Key contact | Summary of paper/comment |
|-------|-----------|-------------------------|-------------|--------------------------|
| None  |           |                         |             |                          |





### 3.6 Official Information Act requests (Ministerial and Departmental for consultation)

| Due to Minister's office | Statutory due date to requester | Ref              | Requester                  | Organisation           | Summary of request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------|---------------------------------|------------------|----------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 26 February 2026         |                                 | DOIA-REQ-0026647 | Privacy of natural persons | Labour Leader's Office | <p>Requested copies of the follow documents:</p> <ul style="list-style-type: none"><li>• BRIEFING-REQ-0023329 Auckland City Centre Report Back</li><li>• BRIEFING-REQ-0023518 Auckland City and Regional Deal: Cabinet Paper for Ministerial Consultation</li><li>• BRIEFING-REQ-0023464 Auckland based CEO's Lunch</li><li>• BRIEFING-REQ-0023675 Meeting with Viv Beck</li><li>• BRIEFING-REQ-0023471 Minister for Auckland Fortnightly Report 3 to 16 November 2025</li><li>• BRIEFING-REQ-0023906 Opening of L'Oréal Groupe's New Zealand Distribution Centre</li><li>• BRIEFING-REQ-0024219 Auckland Stakeholders meeting with Min Mark Mitchell</li><li>• BRIEFING-REQ-0023457 Breakfast meeting with Rosebank Business Association Members with Speech</li><li>• BRIEFING-REQ-0024166 Minister for Auckland Fortnightly Report 17 to 30 Nov 2025</li></ul> |

### 3.7 Ministerial correspondence

| Due to Minister's office | Ref | Correspondent | Organisation | Summary of Correspondence |
|--------------------------|-----|---------------|--------------|---------------------------|
| None                     |     |               |              |                           |



### 3.8 Proactive release

|      |  |  |
|------|--|--|
|      |  |  |
| None |  |  |

### 3.9 Fast-Track Approvals- Auckland

| Project Name           | Unique Ref No. | Applicant Organisation | Date Received   | Due Date to send Comments |
|------------------------|----------------|------------------------|-----------------|---------------------------|
| Ngā Wairau-<br>Stage 1 | FTAA-2512-1152 | Auckland Council       | 30 January 2026 | 02 March 2026             |

## 4. Auckland dashboards

| Transport Environmental Scan                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
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| <div><div>Karen Lyons</div><div>Auckland Director</div><div>MoT</div><div>Privacy of natural persons</div></div> | <div><div>Public transport patronage update</div><div>For the fortnight 5-18 January 2026, public transport patronage totalled 2.3 million boardings across the city’s public transport network. 91.8% of boardings in December 2025 were considered to be on time, ahead of the 89% target. The financial year to-date boardings for July to December 2025 of 44.5 million was behind the target of 46.2 million.</div><div>Patronage declined by 2% for this fortnight compared to the same period last year. Rail patronage had the largest decrease at 15%, reflecting the extended line closures, followed by ferry at 5% and bus at 1%.</div><div>Public transport patronage for the year to 31 December 2025 is 88.7 million boardings which is a slight decrease on the previous year’s total of 89.4 million boardings. Across all modes, bus patronage had a slight annual increase, while rail and ferry patronage had decreases of 6% and 1% respectively.</div><div>At 88.7 million boardings, current annual patronage reaches 94% of Auckland Transport’s latest SOI target of 94 million annual public transport boardings for 2025/26. This also represents 86% of the pre-pandemic 12-month public transport patronage level in the year to December 2019 of 103.2 million boardings.</div><div><table><tr><th colspan="3">PT fortnightly patronage</th></tr><tr><th>Mode</th><th>05-18 January 2026</th><th>05-18 January 2025</th></tr><tr><td>Bus</td><td>2,105,512</td><td>2,119,762</td></tr><tr><td>Rail</td><td>111,370</td><td>130,733</td></tr><tr><td>Ferry</td><td>122,048</td><td>128,259</td></tr><tr><td>Total</td><td>2,338,930</td><td>2,378,754</td></tr></table><div>Data: AT Metro daily patronage report.</div><table><tr><th colspan="3">PT monthly patronage</th></tr><tr><th>Mode</th><th>December 2025</th><th>December 2024</th></tr><tr><td>Bus</td><td>4,799,199</td><td>4,733,781</td></tr><tr><td>Rail</td><td>984,394</td><td>937,302</td></tr><tr><td>Ferry</td><td>489,365</td><td>502,264</td></tr><tr><td>Total</td><td>6,272,958</td><td>6,173,347</td></tr></table><div>Data: AT Metro monthly patronage report.</div><table><tr><th colspan="3">PT annual patronage</th></tr><tr><th>Mode</th><th>Year to 31 December 2025</th><th>Year to 31 December 2024</th></tr><tr><td>Bus</td><td>70,171,150</td><td>70,026,130</td></tr><tr><td>Rail</td><td>13,587,505</td><td>14,410,860</td></tr><tr><td>Ferry</td><td>4,922,839</td><td>4,968,942</td></tr><tr><td>Total</td><td>88,681,494</td><td>89,405,932</td></tr></table><div>Data: AT Metro monthly patronage report.</div><div>NB: Rail and ferry data includes replacement services.</div></div></div> |                          | PT fortnightly patronage |  |  | Mode | 05-18 January 2026 | 05-18 January 2025 | Bus | 2,105,512 | 2,119,762 | Rail | 111,370 | 130,733 | Ferry | 122,048 | 128,259 | Total | 2,338,930 | 2,378,754 | PT monthly patronage |  |  | Mode | December 2025 | December 2024 | Bus | 4,799,199 | 4,733,781 | Rail | 984,394 | 937,302 | Ferry | 489,365 | 502,264 | Total | 6,272,958 | 6,173,347 | PT annual patronage |  |  | Mode | Year to 31 December 2025 | Year to 31 December 2024 | Bus | 70,171,150 | 70,026,130 | Rail | 13,587,505 | 14,410,860 | Ferry | 4,922,839 | 4,968,942 | Total | 88,681,494 | 89,405,932 |
| PT fortnightly patronage                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Mode                                                                                                             | 05-18 January 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 05-18 January 2025       |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Bus                                                                                                              | 2,105,512                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,119,762                |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Rail                                                                                                             | 111,370                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 130,733                  |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Ferry                                                                                                            | 122,048                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 128,259                  |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Total                                                                                                            | 2,338,930                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,378,754                |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| PT monthly patronage                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Mode                                                                                                             | December 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | December 2024            |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Bus                                                                                                              | 4,799,199                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,733,781                |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Rail                                                                                                             | 984,394                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 937,302                  |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Ferry                                                                                                            | 489,365                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 502,264                  |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Total                                                                                                            | 6,272,958                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6,173,347                |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| PT annual patronage                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Mode                                                                                                             | Year to 31 December 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Year to 31 December 2024 |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Bus                                                                                                              | 70,171,150                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 70,026,130               |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Rail                                                                                                             | 13,587,505                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14,410,860               |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Ferry                                                                                                            | 4,922,839                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,968,942                |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |
| Total                                                                                                            | 88,681,494                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 89,405,932               |                          |  |  |      |                    |                    |     |           |           |      |         |         |       |         |         |       |           |           |                      |  |  |      |               |               |     |           |           |      |         |         |       |         |         |       |           |           |                     |  |  |      |                          |                          |     |            |            |      |            |            |       |           |           |       |            |            |