



Minister for Space

Space portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2025

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Foreword

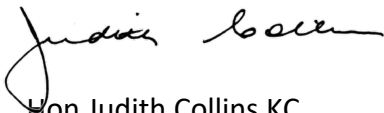
Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information on the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2024- 30 June 2025 results of relevant non-departmental appropriation for the Space portfolio within Vote Business, Science and Innovation.

The relevant appropriation is:

Non-departmental output expenses:

- Space sector Development



Hon Judith Collins KC

Minister for Space

Statements of Performance

Non-Departmental Other Expenses

Space Sector Development

Scope of appropriation

This appropriation is limited to initiatives relevant to development of the aerospace sector.

What is intended to be achieved with this appropriation

This appropriation is intended to achieve support for growth of the space and advanced aviation sectors in New Zealand.

Assessment of Performance

Non-financial

Performance Measures	2023/24 Actual Standard	2024/25 Budgeted Standard	2024/25 Actual Standard
Number of applications from New Zealand-based entities to space regulatory systems per year - baseline established by 30 June 2025	New measure	Achieved	Achieved
Number of launches per year - baseline established by 30 June 2025	New measure	Achieved	Achieved

Comment

Baseline for both measures were established for 2025/26 via March Baseline Update 2025:

- 4 applications from New Zealand-based entities to space regulatory systems
- 8 launches per year.

Financial

Expenses (\$000)	2023/24 Actual	2024/25 Estimates	2024/25 Supplementary Estimates	2024/25 Actual
Total Appropriation	-	-	3,915	893

Comment

Actual spend of \$0.893 million is \$3.022 million (77%) under appropriation.

An In Principle Expense Transfer was approved through the March Baseline Updates 2025 to transfer underspends of \$1.92 million to financial year 2025/26 and \$1.102 million to financial year 2026/27 respectively.

The underspends are due to uncertainty over the spending profile of the work programme for the new Space portfolio, given that it had only been established in financial year 2024/25.