



Minister for Resources

Resources Portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2025

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Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information about the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2024–30 June 2025 results of the relevant non-departmental appropriation for the Resources portfolio within Vote Business, Science and Innovation. The relevant appropriation is *Energy and Resources: Meeting Crown Obligations*.



Hon Shane Jones

Minister for Resources

Statements of Performance

Non-Departmental Output Expenses

Energy and Resources: Meeting Crown Obligations

Scope of Appropriation

This appropriation is limited to expenses incurred in meeting, or arising from, Crown obligations in the Energy and Resources Portfolio.

Intention Statement

This appropriation is intended to achieve timely and accurate delivery of the Crown obligations.

Assessment of Performance

Non-Financial

Performance Measure	2023/24 Actual Result	2024/25 Total Standard	2024/25 Actual Result
The work on plugging and abandoning Tui wells is completed by 30 June 2025	-	100%	100%

Comment

The performance measure was changed for 2024/25 only from *all deliverables are met by June 2024* to *the work on plugging and abandoning Tui wells is completed by 30 June 2025* to better reflect the delivery of decommissioning activities.

This appropriation expired on 30 June 2025 and will be replaced by a new multi-year appropriation *Resources: Meeting Crown Obligations 2025-2028* to enable the final monitoring and reporting work to be completed.

The expenditure of \$0.321 million was provisioned for the Tui decommissioning project as part of the contingency for completing the Pateke-3H well.

Financial

Expenses (\$000)	2023/24 Actual	2024/25 Estimates	2024/25 Supplementary Estimates	2024/25 Actual
Total Appropriation	321	-	4,216	-

Comment

Funding was initially appropriated through Budget 2021 at \$84.344 million. This appropriation was subsequently reduced by \$79.807 million, after MBIE recommended that a projected underspend should be returned to the Crown as part of the Budget 2024 baseline reduction exercise. This brought the total to \$4.537 million for the 2023/24 financial year.