



Minister of Police

Police Portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2025

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Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information about the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2024–30 June 2025 results of the relevant non-departmental appropriation for the Police portfolio within Vote Business, Science and Innovation. The relevant appropriation is Police: Retail Crime Subsidy Scheme.



Hon Mark Mitchell

Minister of Police

Statements of Performance

Non-Departmental Output Expenses

Police: Retail Crime Subsidy Scheme

Scope of Appropriation

This appropriation is limited to providing subsidy payments for eligible small retailers.

Intention Statement

This appropriation is intended to achieve support to retailers through providing subsidy payments for the delivery of provider products and services in accordance with the Retail Crime Subsidy Scheme.

Assessment of Performance

Non-Financial

Performance Measure	2023/24 Actual Standard	2024/25 Total Standard	2024/25 Actual Standard
Minimum percentage of retailers contacted who confirm suppliers have successfully completed an installation to the retailer's satisfaction	-	90%	100%

Comment

This performance indicator in relation to the Retail Crime Subsidy Scheme was revised for 2024/25 and outyears for relevancy and faithful representation. 100% of applications were followed up with a phone call or email to confirm their installation.

Financial

Expenses (\$000)	2023/24 Actual	2024/25 Estimates	2024/25 Supplementary Estimates	2024/25 Actual
Retail Crime Subsidy Scheme	6,968	3,750	1,034	790

Comment

This appropriation was allocated \$3.750 million for 2024/25 Estimates.

This was increased through an in-principle expense transfer of \$3.432 million from 2023/24 to fund Retail Crime Prevention Programme and Retail Crime (Fog Cannon) Subsidy Scheme.

This appropriation finally decreased to \$1.034 million for 2024/25 due to a fiscally neutral adjustment of \$6.148 million to reallocate funding from Vote Business, Science and Innovation to Vote Police due to the closure of the Fog Cannon Subsidy Scheme.