



Minister for Emergency Management and Recovery

Emergency Management and Recovery portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2025

Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information on the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2024-30 June 2025 results of the non-departmental appropriation for the Emergency Management portfolio within Vote Business, Science and Innovation.

The relevant appropriation is *Emergency Management: Services for Hazards Management (M11) (A17)*.

The *Emergency Management: Services for Hazards Management* appropriation (Non departmental Output expenses) has been consolidated from the previous Multicategory appropriation *Emergency Management: Services for Hazards Management* via Budget 2025 effective from 2024/25 onwards.



Hon Mark Mitchell

Minister for Emergency Management and Recovery

Statements of Performance

Emergency Management and Recovery: Services for Geohazards Management

Scope of appropriation

This appropriation is limited to supporting the operations of GeoNet and the National Seismic Hazard Model to provide services and products for the management of geohazards.

What is intended to be achieved with this appropriation

This appropriation is intended to achieve the delivery of data and information services from GeoNet and the National Seismic Hazard Model.

Assessment of Performance

Non-financial

Performance Measures	2023/24 Actual Standard	2024/25 Budgeted Standard	2024/25 Actual Standard
Contracts are monitored and performance assessed within agreed timeframes	Achieved	Achieved	Achieved

Financial

Expenses (\$000)	2023/24 Actual	2024/25 Estimates	2024/25 Supplementary Estimates	2024/25 Actual
Total Appropriation	31,800 ¹	30,778	30,778	30,653

Actual spend of \$30.653 million is \$0.125 million (less than 1%) under appropriation. This is a minor variance.

¹ Emergency Management: Services for Hazards Management MCA appropriation