



BRIEFING

2024/25 Supplementary Estimates of Appropriations and 2025/26 Main Estimates: Vote Building and Construction – Building and Construction portfolio

Date:	8 April 2025	Priority:	High
Security classification:	Budget - Sensitive	Tracking number:	0009738

Action sought		
	Action sought	Deadline
Hon Chris Penk Minister for Building and Construction	Approve content related to your portfolio to be included in the 2024/25 Supplementary Estimates of Appropriations and 2025/26 Main Estimates for Vote Building and Construction	1:00pm, 11 April 2025

Contact for telephone discussion (if required)				
Name	Position	Telephone		1st contact
Privacy of natural persons	Manager, External Reporting, Corporate and Digital Shared Services	Privacy of natural persons		
David Hall	General Manager, Building System Performance			✓
Privacy of natural persons	Finance Business Partner, Building, Resources and Markets			
	Principal Business Advisor, Business Management Team, Building, Resources and Markets			

The following departments/agencies have been consulted
TBC

Minister's office to complete:

☒ Noted

☐ Overtaken by Events

☒ Approved

☐ Needs change

☐ See Minister's Notes

☐ Declined

☐ Seen

☐ Withdrawn

Comments

Out of Scope



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Purpose

This briefing seeks your approval, in relation to appropriations in your Building and Construction portfolio, of the financial and non-financial performance information in the 2024/25 Supplementary Estimates of Appropriations and 2025/26 Main Estimates (together known as the Estimates).

Recommended action

MBIE recommends that you:

- a **Approve** content related to appropriations in your portfolio for the Estimates, as set out in Annexes 1 and 2.

Approved / Not Approved

- b **Note** there are no changes to non-financial performance information related to your portfolio in the Estimates.

Noted

- c **Approve** MBIE to make non-significant corrections to the Estimates, following their submission to the Minister of Finance, if required to address feedback from the Treasury.

Approved / Not Approved

- d **Note** that as Minister for Building and Construction and lead Minister for Vote Building and Construction, we will send you an additional briefing on 14 April, along with the final versions of the Estimates documents and submission letters to MoF, so that you can submit the Estimates to the Minister of Finance by 1:00 pm on 15 April 2025 on behalf of all appropriation Ministers within the Vote.

Noted

- e **Note** that the Minister of Finance will provide you with a list of Budget financial recommendations following the 14 April 2025 Cabinet meeting and request your countersignature on recommendations related to your portfolio.

Noted



David Hall
**General Manager, Building System
Performance**
Building, Resources and Markets, MBIE

07 / 04 / 2025



Hon Chris Penk
Minister for Building and Construction

08 / APR / 2025

Background

1. On Budget day, legislation is passed, and documents are published showing the funding provided to Government agencies.
2. The Supplementary Estimates set out the changes to the 2024/25 financial year spending since Budget 2024. The 2025/26 Main Estimates detail all proposed spending for the next financial year, to be published at Budget 2025. The Estimates also include performance information for each appropriation (specific areas of spending within portfolios), explaining what is intended to be achieved with the funding.
3. The information in the Estimates supports Parliament's examination of appropriations for the forthcoming year. It also provides a base to assess what has been achieved with each appropriation at the end of the financial year.
4. This briefing presents the 2024/25 Supplementary Estimates and 2025/26 Estimates of Appropriations for Vote Building and Construction, which include details of appropriations you are responsible for as Minister for Building and Construction. These are attached as Annexes 1 and 2.

Information in the Estimates

2024/25 Supplementary Estimates

5. The attached 2024/25 Supplementary Estimates (**Annex 1**) contains any changes since the prior year's Main Estimates were published at Budget 2024. These include:
 - new appropriations established during the year,
 - changes to baselines approved through the Baseline Updates in October 2024 and March 2025,
 - changes to non-financial performance information approved at MBU, and
 - other baseline changes and funding decisions made by Cabinet or joint Ministers which have an impact on the 2024/25 financial year.

2025/26 Main Estimates

6. The attached 2025/26 Main Estimates (**Annex 2**) set out the spending intentions for the next financial year and include:
 - financial details of all appropriations in your portfolio, including explanations for significant changes for next year compared to the current year,
 - for large appropriations, the components of appropriations above \$50 million,
 - details of memorandum accounts, where applicable,
 - non-financial performance information for each appropriation and each category of a multi-category appropriation, and where performance results will be reported at year-end, and
 - information about current and past Budget initiatives.

Significant Budget Initiatives

7. There are no Significant Budget Initiatives for the Building and Construction portfolio.
8. No new appropriations in your portfolio will be established as part of the Significant Budget Initiatives.

Lead Minister role

9. As the Vote Lead Minister responsible for appropriations in Vote Building and Construction, you provide confirmation to the Minister of Finance that the Estimates documents have been approved as accurate and ready for publication on behalf of all Ministers in the Vote.
10. Other Ministers responsible for appropriations in Vote Building and Construction have also received the Estimates documents and have been asked to review and approve content related to their portfolios. The Ministry of Business, Innovation and Employment (MBIE) will provide the final Estimates documents in a Vote Lead Minister briefing on 14 April 2025. This will include any changes to the Estimates made as part of the portfolio Ministers approval process.

Next steps

11. Subject to your approval, please sign and return this briefing to MBIE by **1:00pm on Friday, 11 April 2025**.
12. As the Lead Minister for Vote Building and Construction, you will be asked to submit the version of the Estimates documents you are going to receive on 14 April to the Minister of Finance on behalf of all appropriation Ministers in Vote Building and Construction by **1:00 pm on Tuesday, 15 April 2025**.
13. If you, or other portfolio Ministers within the Vote, wish to make any changes to non-financial performance information, they will be incorporated into the Treasury's CFISnet system and new versions will be generated of the Estimates documents for submission.

Budget Approval Process

14. On 14 April 2025, Cabinet will be asked to agree to detailed financial recommendations for Budget 2025.
15. The Budget moratorium will start from 14 April 2025. The Budget moratorium is the period beginning on the day Cabinet approves the Budget package and ending after the Minister of Finance has delivered the Budget, during which proposals for changes to appropriations or departmental capital injections cannot be submitted for consideration.
16. At that time no further changes to the Main Estimates will be allowed to be proposed to Cabinet or joint Ministers until after Budget Day on 22 May 2025.
17. No further changes to the Supplementary Estimates will be allowed once the Budget moratorium has started.

Annexes

Annex 1: 2024/25 Supplementary Estimates of Appropriations for Vote Building and Construction

Annex 2: 2025/26 Main Estimates of Appropriations for Vote Building and Construction

Annex 1: 2024/25 Supplementary Estimates of Appropriations for Vote Building and Construction

Annex 2: 2025/26 Main Estimates of Appropriations for Vote Building and Construction
