

Figures subject to change as work advances on initiatives and with Callaghan  
Assumes current system and funding settings

SI&T reprioritisation package for Budget 2025

Estimated Costs for reform initiatives

| Initiative                                                                     |                                                           | 2024/25<br>\$m                    | 2025/26<br>\$m                    | 2026/27<br>\$m                    | 2027/28<br>\$m | 2028/29<br>\$m | Funding sources                                    |
|--------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------|----------------|----------------------------------------------------|
| PM's SI&T<br>Advisory Council                                                  | Establishment                                             | Confidential advice to Government | 0.0                               | 0.0                               | 0.0            | 0.0            | Wider reprioritisation SIT appropriations          |
|                                                                                | Operation                                                 | 0.0                               | Confidential advice to Government |                                   |                |                |                                                    |
| Public Research<br>Organisations                                               | Bio-econ, earth sci, health and forensics (Establishment) | 0.0                               | 10.0                              | 10.0                              | -10.0          | -10.0          | Confidential advice to Government                  |
|                                                                                | Bio-econ, earth sci, health and forensics (Operation)     | Confidential advice to Government |                                   |                                   |                |                | Wider reprioritisation SIT appropriations          |
|                                                                                | Advanced technology (Establishment)                       |                                   |                                   |                                   |                |                |                                                    |
|                                                                                | Advanced technology (Operation)                           |                                   |                                   |                                   |                |                |                                                    |
|                                                                                | Advanced technology (Pillars)                             |                                   |                                   |                                   |                |                |                                                    |
| Invest NZ                                                                      | Establishment                                             | 0.0                               | 5.0                               | 5.0                               | 0.0            | 0.0            | NZTE (\$11m); Callaghan operational appropriations |
|                                                                                | Operation                                                 | 0.0                               | 16.0                              | Confidential advice to Government |                |                |                                                    |
| Callaghan<br>Innovation                                                        | Disestablishment of Callaghan Innovation                  | 10.0                              | Confidential advice to Government |                                   | 0.0            | 0.0            | Callaghan operational appropriations               |
|                                                                                | Gracefield (Operations)                                   | Confidential advice to Government |                                   |                                   |                |                |                                                    |
|                                                                                | Confidential advice to Government                         |                                   |                                   |                                   |                |                |                                                    |
| Other                                                                          | Project Tawhaki                                           | Confidential advice to Government |                                   |                                   |                |                | Wider reprioritisation                             |
|                                                                                | Genetechnology (regulator & compliance regime)            | 1.2                               | 5.6                               | 4.3                               | 3.7            | 3.7            |                                                    |
|                                                                                | SIT policy capability                                     | 0.0                               | Confidential advice to Government |                                   |                |                |                                                    |
|                                                                                | Total costs                                               | Confidential advice to Government |                                   |                                   |                |                |                                                    |
| Totals currently sourced to fund these initiatives<br>(See page 2 for sources) |                                                           | Confidential advice to Government |                                   |                                   |                |                |                                                    |
| Net difference                                                                 |                                                           |                                   |                                   |                                   |                |                |                                                    |
| Confidential advice to Government                                              |                                                           |                                   |                                   |                                   |                |                |                                                    |

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Proposed funding sources to fund reform initiatives

| Appropriation                      | 2024/25<br>\$000                  | 2025/26<br>\$000 | 2026/27<br>\$000 | 2027/28<br>\$000 | 2028/29<br>\$000 | Description of reduction |
|------------------------------------|-----------------------------------|------------------|------------------|------------------|------------------|--------------------------|
| Endeavour Fund                     | Confidential advice to Government |                  |                  |                  |                  |                          |
| Health Research Fund               |                                   |                  |                  |                  |                  |                          |
| Marsden Fund                       |                                   |                  |                  |                  |                  |                          |
| Research Contract Management (RCM) |                                   |                  |                  |                  |                  |                          |
| HRC                                |                                   |                  |                  |                  |                  |                          |
| RSNZ                               |                                   |                  |                  |                  |                  |                          |
| SSIF - Programmes                  |                                   |                  |                  |                  |                  |                          |
| CRI platforms                      |                                   |                  |                  |                  |                  |                          |
| Uncommitted NSC                    |                                   |                  |                  |                  |                  |                          |
| GNS retaining capability           |                                   |                  |                  |                  |                  |                          |
| GNS hazards platform               |                                   |                  |                  |                  |                  |                          |
| Antarctica Science Platform        |                                   |                  |                  |                  |                  |                          |
| Data science platform              |                                   |                  |                  |                  |                  |                          |
| Advanced Energy                    |                                   |                  |                  |                  |                  |                          |
| NZAGGRC                            |                                   |                  |                  |                  |                  |                          |
| Infectious diseases                |                                   |                  |                  |                  |                  |                          |
| SSIF - Infrastructure              |                                   |                  |                  |                  |                  |                          |
| Precision medicine                 |                                   |                  |                  |                  |                  |                          |
| CRI databases & collections        |                                   |                  |                  |                  |                  |                          |
| Genomics Aotearoa                  |                                   |                  |                  |                  |                  |                          |
| Methane Sat                        |                                   |                  |                  |                  |                  |                          |
| MV Tangaroa                        |                                   |                  |                  |                  |                  |                          |
| GNS Hazards                        |                                   |                  |                  |                  |                  |                          |
| Callaghan Innovation operational   |                                   |                  |                  |                  |                  |                          |
| Callaghan Innovation grants        |                                   |                  |                  |                  |                  |                          |
| Economic development / NZTE        |                                   |                  |                  |                  |                  |                          |
| Total                              |                                   |                  |                  |                  |                  |                          |