



Minister for Auckland

Auckland portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2024

Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information about the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2023 - 30 June 2024 results of relevant non-departmental appropriations for the Auckland portfolio within Vote Business, Science and Innovation. The relevant appropriations are:

Non-Departmental Other Expenses

- *Auckland Community Safety Initiatives*
- *Extreme Weather Events – Auckland and Coromandel Advisory Groups*



Hon Simeon Brown
Minister for Auckland

Statement of Performance

Non-Departmental Other Expenses

Auckland: Auckland Community Safety Initiatives

Scope of Appropriation

This appropriation is limited to providing support for North Island weather events advisory groups and other related governance structures.

Intention Statement

This appropriation is intended to improve the safety of Auckland city centre by establishing three city centre Safety Hubs in Auckland to enable the Akarana Māori Warden group to have a more effective presence.

Assessment of Performance

Non-Financial

Performance Measure	2022/23 Actual Standard	2023/24 Budgeted Standard	2023/24 Actual Standard
Establish three city centre Safety Hubs in Auckland city centre by 30 June 2024	-	Achieved	Achieved

Financial

Expenses (\$000)	2022/23 Actual	2023/24 Estimates	2023/24 Supplementary Estimates	2023/24 Actual
Total Appropriation	-	-	100	75

The initial funding proposed to establish four safety hubs in central Auckland – Queens Wharf, High Street, Queen Street and Karangahape Road (Days Street). The appropriation was underspent after the Queen Street location was not deemed suitable due to issues with the maintenance of the fire exits.

Auckland: Extreme Weather Events – Auckland and Coromandel Advisory Groups

Scope of Appropriation

This appropriation is limited to providing support for North Island weather events advisory groups and other related governance structures.

Intention Statement

This appropriation is intended to provide support to the advisory groups in Auckland and Coromandel to address and prepare for future North Island weather events.

Assessment of Performance

Non-Financial

Performance Measure	2022/23 Actual Standard	2023/24 Budgeted Standard	2023/24 Actual Standard
Percentage of requests completed within either specified or statutory timeframes for the advisory groups in Auckland and Coromandel in regards to North Island weather events	100%	95%	100%

Financial

Expenses (\$000)	2022/23 Actual	2023/24 Estimates	2023/24 Supplementary Estimates	2023/24 Actual
Total Appropriation	150	300	300	-

This appropriation was established during 2022/23 to provide support for North Island weather events advisory groups and other related governance structures. No costs were incurred in the 2023/24 Financial year, and the appropriation was underspent.