



Minister of Police

Police Portfolio

Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2023

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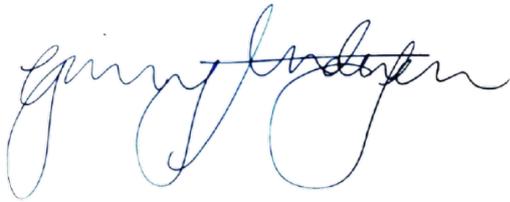
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Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information about the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2022–30 June 2023 results of the relevant non-departmental appropriation for the Police portfolio within Vote Business, Science and Innovation. The relevant appropriation is Police: Retail Crime Subsidy Scheme.



Hon Ginny Andersen

Minister of Police

Statements of Performance

Non-Departmental Output Expenses

Police: Retail Crime Subsidy Scheme

Scope of Appropriation

This appropriation is limited to providing subsidy payments for eligible small retailers.

Intention Statement

This appropriation is intended to achieve support to retailers through providing subsidy payments for the delivery of provider products and services in accordance with the Retail Crime Subsidy Scheme.

Assessment of Performance

Non-Financial

Performance Measure	2022/23 Estimates Standard	2022/23 Supplementary Estimates Standard	2022/23 Actual Result
A list of approved suppliers is established	-	Achieved	Achieved

Comment

To assist in the prevention of retail crime the Fog Cannon Subsidy Scheme (FCSS) was established in December 2022, to provide a subsidy of up to \$4,000 for small retail businesses such as dairies, bottle stores and service stations to have fog cannons installed.

This scheme went live on 1 February 2023 and is administered by MBIE. To receive the subsidy, retailers apply by completing an online application form and self-declare that they are eligible. Once the application is approved, retailers can engage with a range of suppliers from an MBIE-approved panel.

As at 30 June 2023 there were 24 providers on the FCSS panel providing nationwide installation coverage. To be selected for the panel, providers had to demonstrate financial solvency, adequate public liability insurance, appropriate registrations and the ability to provide a one-year warranty and service plan for their products. They also could not be subject to compliance action in MBIE jurisdictions (including WorkSafe).

As at 30 June 2023, 2,323 applications from retailers have been approved, with 1,011 fog cannons installed in retail premises.

Financial

Expenses (\$000)	2022/23 Estimates	2022/23 Supplementary Estimates	2022/23 Actual
Total Appropriation	-	3,250	3,249

Comment

This appropriation was allocated \$3.250 million for 2022/23.