## **Summary Report**

August 2019

# **Destination Wairarapa**

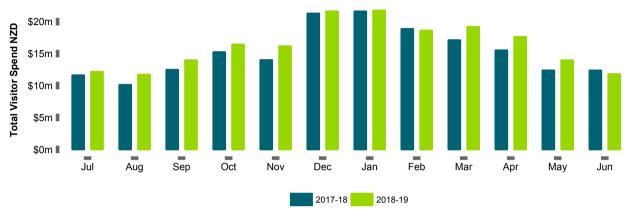






Data Source: Monthly Regional Tourism Estimates (MBIE), Accommodation Survey (Stats NZ)

### 1. Monthly Total Spend

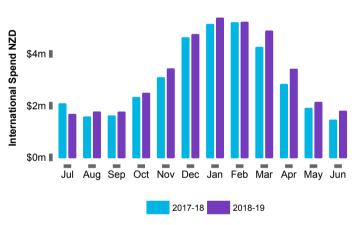


Source: Monthly Regional Tourism Estimates

### 2. Monthly Domestic Spend

# \$15m \$10m \$10m \$10m \$2017-18 \$2018-19

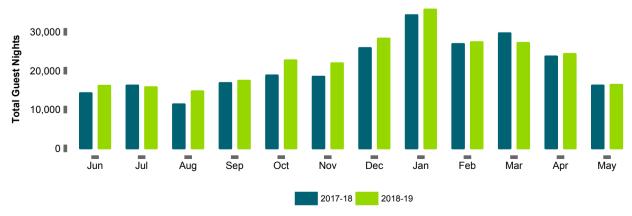
### 3. Monthly International Spend



Source: Monthly Regional Tourism Estimates

Source: Monthly Regional Tourism Estimates

### 4. Monthly Total Guest Nights



Source: Accommodation Survey

### 5. Annual Percentage Change In Total Visitor Spend

	Domestic 2018-19	International 2018-19	Total 2018-19	*Domestic %	*International %	*Total %
Jul	\$10.5m	\$1.6m	\$12.1m	10.5%	-23.8%	4.3%
Aug	\$10.0m	\$1.7m	\$11.7m	16.3%	13.3%	15.8%
Sep	\$12.2m	\$1.7m	\$14.0m	11.9%	6.2%	12%
Oct	\$14.0m	\$2.5m	\$16.4m	8.5%	8.7%	7.9%
Nov	\$12.7m	\$3.4m	\$16.1m	16.5%	9.7%	15%
Dec	\$16.9m	\$4.7m	\$21.6m	1.2%	2.2%	1.4%
Jan	\$16.4m	\$5.4m	\$21.7m	-0.6%	5.9%	0.5%
Feb	\$13.4m	\$5.2m	\$18.6m	-2.2%	0%	-1.6%
Mar	\$14.3m	\$4.9m	\$19.2m	10.9%	16.7%	12.3%
Apr	\$14.2m	\$3.4m	\$17.6m	11.8%	21.4%	13.5%
May	\$11.8m	\$2.1m	\$13.9m	12.4%	10.5%	12.1%
Jun	\$10.0m	\$1.8m	\$11.8m	-8.3%	28.6%	-4.8%

Source: Monthly Regional Tourism Estimates.

### 6. Annual Percentage Change In Total Guest Nights

	Total Guest Nights 2018-19	*Guest Nights %
Jun	16,120	13.4%
Jul	15,748	-2.6%
Aug	14,698	29.6%
Sep	17,414	3.5%
Oct	22,662	20.7%
Nov	21,903	18.8%
Dec	28,257	9.4%
Jan	35,731	4.2%
Feb	27,337	1.8%
Mar	27,146	-8.4%
Apr	24,299	2.7%
May	16,367	1.2%

Source: Accommodation Survey.

### 7. Monthly Occupancy Rate

	Occupancy Rate
Jun	22%
Jul	22%
Aug	23%
Sep	24%
Oct	29%
Nov	31%
Dec	32%
Jan	38%
Feb	38%
Mar	34%
Apr	30%
May	23%

Source: Accommodation Survey.

### 8. Annual Spending and Total Guest Nights

RTO	Domestic Spend	*Domestic Spend %	International	*International Spend %	Guest Nights	*Guest Nights %
Northland Inc	\$847.5m	-1.3%	\$267.7m	+2%	1,960,736	+0.1%
<b>Destination Coromandel</b>	\$384.6m	+10.8%	\$111.4m	+9.7%	962,523	+4.4%
Hamilton & Waikato Tourism	\$1,196.3m	+2.9%	\$361.8m	+3.4%	1,477,185	+5%
Tourism Bay of Plenty	\$849.3m	+3.9%	\$232.6m	+10.8%	1,491,504	-0.8%
Destination Rotorua	\$476.3m	+4.7%	\$348.8m	-4%	2,282,428	-2.7%
Destination Great Lake Taupo	\$464.6m	+6.7%	\$219.1m	+11.1%	1,139,230	-2.1%
Visit Ruapehu	\$162.9m	+7.9%	\$48.3m	+5.6%	491,451	+2%
Venture Taranaki	\$325.9m	+4.6%	\$89.3m	+10.4%	667,555	-0.4%
Hawke's Bay Tourism	\$488.5m	+2%	\$171.5m	+4.7%	1,232,366	+2.2%
Visit Whanganui	\$108m	-1%	\$23.8m	+8.8%	210,891	+7.7%
CEDA	\$408.9m	+2.3%	\$76.9m	+8.5%	500,578	+7.6%
WREDA	\$1,688.4m	+5.4%	\$818.5m	+9.8%	2,949,054	+2%
Destination Wairarapa	\$156.4m	+6.7%	\$38.4m	+7.3%	267,682	+6.1%
NRDA	\$441m	+1.8%	\$228.7m	-0.9%	1,477,399	-0.8%
Destination Marlborough	\$267m	+0.6%	\$130.4m	+2.2%	739,038	-5.3%
Destination Kaikoura	\$57m	+18.5%	\$61.4m	+32.5%	329,683	+8.4%
<b>Tourism West Coast</b>	\$232m	-8%	\$272.9m	+1%	1,339,444	-4.7%
ChristchurchNZ	\$1,920.9m	+2.5%	\$1,199.5m	+6.6%	3,912,877	+2%
Mackenzie Region	\$102.2m	-4.4%	\$196.9m	+6.9%	889,853	+6.4%
Aoraki Tourism	\$179.4m	+3.8%	\$48.6m	+5.3%	306,484	-2.4%
Lake Wanaka Tourism	\$236.7m	+3.9%	\$337.6m	+6.5%	948,378	+0.7%
Tourism Waitaki	\$122.8m	+1.7%	\$61.7m	+11.7%	426,539	+1.3%
Destination Queenstown	\$846.4m	+1%	\$1,531.6m	+4.6%	3,670,549	+0.7%
Tourism Central Otago	\$162.8m	+9%	\$49.9m	+6.2%	327,149	-0.7%
Destination Fiordland	\$81.3m	+0.9%	\$156m	+7%	728,512	+1.8%
Enterprise Dunedin	\$540.4m	+0.3%	\$230.7m	+6%	927,175	-1.8%
Venture Southland	\$327.5m	+1.7%	\$108.1m	+5%	473,733	+1.9%
Destination Clutha	\$53.8m	+2.7%	\$15.1m	+5.5%	96,396	+9.3%
Not elsewhere classified	\$213.8m	+5.6%	\$39.4m	+4.5%	523,286	+4.5%

Source: Monthly Regional Tourism Estimates, Accommodation Survey.

<sup>\*</sup> Percentage change from same month last year