



## **Proposal outline** – Regional Growth Programme Manager Tairawhiti Funding May 2018: Tairawhiti - Regional Action Plan Programme Manager

Proposal name	Regional Action Plan Programme Manager		
Relevant region(s)	Tairāwhiti Gisborne		
Regional lead/lead applicant(s) Please provide relevant contact details	Activate Tairāwhiti Ltd 9(2)(a)  50 Childers Rd, Gisborne PO Box 897 Gisborne 4040		
Other central government agencies involved	MPI, TPK, DoC, MCH, MfE, MoE, MoT, MSD,		
Total estimated cost of proposal	9(2)(b)(ii)		
Government funding sought	\$90,000		
Breakdown of other confirmed support (central government/regional)  Specify contributor and contribution	Gisborne District Council / Activate Tairawhiti	9(2)(b)(ii)	
Outline of proposal  Please specify exactly how the funding will be used within this, the key	Central Government is seeking a Regional Economic Action Plan with which to coordinate the delivery of central government resources in support of developing the region's economy.		
outcomes of the project, and expected timeframes for completion	The purpose is to maximise the outcomes and results of applying government resources and more effective delivery of effort in order to accelerate the region's growth.		
	The Programme Manager role has been both valuable and crucial to coordination and reporting on project progress. The SRO seeks funding for a further 12 months in order to continue monitoring and delivery of the Action Plan and increased demand following the launch of the PGF in February 2018.		
	Key outcomes will be a coordinated and regular oversight on the progress being made in delivering the Plan.		

How does the proposal support regional priorities identified through the Regional Growth Programme?	The proposal enables the government and region to better coordinate delivery of the regional priorities. It will provide early identification of delays or risks to delivery of individual actions and provide early opportunity to take actions to keep delivery of the Plan on track.  The Programme Manager role is seen by government as a key component of the successful delivery of the Plan. The person will provide reports to government and support the work of the Regional Partnership Group and Co-Chairs
Is the proposal in support of a larger initiative/project?	Yes: The Regional Economic Action Plan for Tairāwhiti Gisborne and the launch of the PGF.
Please specify project and connection	The connection is the direct facilitation of delivering the Plan
Will any further proposal for SRO/RGI MYA funding be made, relevant to or building on this proposal? Please explain	Yes. As indicated when funding was first granted in May 2017. The funding is being made available is for 12 months only whereas the Regional Economic Action Plan is a 5 year Plan. Ongoing funding of the Programme Manager role will be sought over the life of the Plan.
Why is funding required for the proposed project?  Why can the project not be supported through business as usual functions of the regional lead?	The region is unable to find funding for this position, However, it will be providing communication support that will interface with this role.
Does the proposed project fall under the mandate of any other core agencies?	No
i.e. Are other sources of contestable or departmental funding available from central government?	
Other notes	

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Date received		Logged	Y / N	
Proposal no. assigned		Feedback required	Y / N	
Comment	Project Manager proposes consideration through SRO Funding, as has occurred previously with other implementation support positions in other regions. To be considered at May 2018 SRO meeting.			