



## Minister for Emergency Management

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# Emergency Management portfolio

## Vote Business, Science and Innovation

Report in relation to selected non-departmental appropriations for the year ended 30 June 2023

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## Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information on the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2022-30 June 2023 results of the non-departmental appropriation for the Emergency Management portfolio within Vote Business, Science and Innovation. The relevant appropriation is *Emergency Management: Services for Hazards Management (M11) (A17)*.

### **Non-departmental output expenses:**

- Services for Hazards Management

### **Non-departmental other expenses:**

- Capital to Support Services for Hazards Management

This new appropriation was established during 2021/22 to ensure hazards management is based on science-informed data and information services.



Hon Kieran McAnulty

**Minister for Emergency Management**

## Statements of Performance - Emergency Management: Services for Hazards Management (M11) (A17)

### Scope of appropriation

The single overarching purpose of this appropriation is to ensure hazards management is based on science-informed data and information services.

#### *Services for Hazards Management (Non-Departmental Other Expenses)*

This category is limited to purchasing products and services from GeoNet and the National Seismic Hazards Model.

#### *Capital to Support Services for Hazards Management (Non-Departmental Capital Expenditure)*

This category is limited to capital investment in GNS Science Ltd for its GeoNet infrastructure.

### What is intended to be achieved with this appropriation

This appropriation is intended to achieve the continued delivery data and information services from GeoNet and the National Seismic Hazard Model until a long-term solution is put in place.

#### *Services for Hazards Management (Non-Departmental Other Expenses)*

This category is intended to achieve access to data and information from GeoNet and the National Seismic Hazard Model for national hazards management purposes.

#### *Capital to Support Services for Hazards Management (Non-Departmental Capital Expenditure)*

This category is intended to maintain functionality of GeoNet detection and monitoring infrastructure with the purpose of providing science-informed data and information for national hazards management purposes.

### Assessment of Performance

#### *Non-financial*

<b>Performance Measures</b>	<b>2021/22 Actual Standard</b>	<b>2022/23 Budgeted Standard</b>	<b>2022/23 Actual Standard</b>
Contracts are monitored and performance assessed within agreed timeframes	Achieved	Achieved	Achieved
<i>Services for Hazards Management (Non-Departmental Other Expenses)</i>			
Contracts are monitored and performance assessed within agreed timeframes	Achieved -	Achieved	Achieved
<i>Capital to Support Services for Hazards Management (Non-Departmental Capital Expenditure)</i>			
An exemption was granted under s15D(2)(iii) of the Public Finance Act 1989 as the amount of this annual category for non-departmental capital expenditure is less than \$15 million	Exempt -	-	-

<b>Performance Measures</b>	<b>2021/22 Actual Standard</b>	<b>2022/23 Budgeted Standard</b>	<b>2022/23 Actual Standard</b>
Contracts are monitored and performance assessed within agreed timeframes <sup>1</sup>		Achieved	Achieved

### *Financial*

<b>Expenses (\$000)</b>	<b>2021/22 Actual</b>	<b>2022/23 Estimates</b>	<b>2022/23 Supplementary Estimates</b>	<b>2022/23 Actual</b>
Total Appropriation	4,100	11,700-	11,700	11,700
Services for Hazards Management (Non-Departmental Other Expenses)	1,900	8,700-	8,700-	8,700
Capital to Support Services for Hazards Management (Non-Departmental Capital Expenditure)	2,200	3,000-	3,000-	3,000

### *Comment*

Funding has not been appropriated to cover GeoNet and National Seismic Hazard Model services in 2024/25 and future years. Without new funding, these services will not continue at the same level.

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<sup>1</sup> This new performance indicator for 2022/23 and outyears was added as part of the 2022/23 Supplementary Estimates Vote Business, Science and Innovation (Emergency Management) | Report in relation to selected non-departmental appropriations for the year ended 30 June 2023