



Minister for the Digital Economy and Communications

Digital Economic and Communications

Vote Business, Science and Innovation

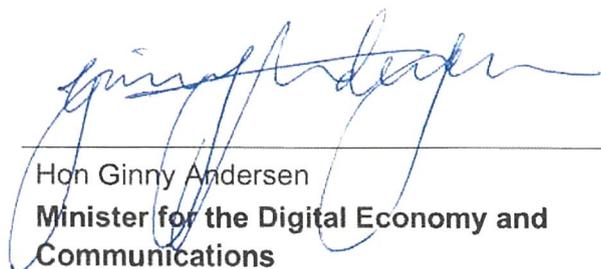
Report in relation to selected non-departmental appropriations for the year ended 30 June 2023

Foreword

Ministers are responsible for reporting the financial and non-financial performance of non-departmental appropriations to Parliament. This report provides information about the year-end performance results of non-departmental appropriations that have not been included in any other reports to Parliament.

This report provides the 1 July 2022 to 30 June 2023 results of relevant non-departmental appropriations for the Digital Economy and Communications portfolio within Vote Business, Science and Innovation. The relevant appropriations are:

- Communications: Addressing Māori Interests in Radio Spectrum
- Communications: Emergency Telecommunications Services



Hon Ginny Andersen
**Minister for the Digital Economy and
Communications**

Statements of Performance

Non-Departmental Output Expenses

Communications: Addressing Māori Interests in Radio Spectrum (M100) (A17)

Scope of Appropriation

This appropriation is limited to expenses incurred in developing and implementing agreements between the Crown and Māori interests in radio spectrum.

Intention Statement

This appropriation is intended to achieve a strengthened Crown-Māori relationship through an enduring resolution of Māori interests in spectrum, and increased leadership, skills, capability and participation of Māori in spectrum-related sectors.

Assessment of Performance

Non-Financial

Performance Measure	2021/22 Actual Standard	2022/23 Total Standard	2022/23 Actual Standard
Implement and monitor agreement between the Crown and Māori in relation to Māori interests in radio spectrum (see Note 1)	Exempt	Achieved	Achieved

Note 1: The performance indicator was selected for 2022/23 and outyears to meet the PBE FRS 48 principle of faithful representation.

Comment

Relevant commitments under the Memorandum of Understanding between the Crown and the Māori Spectrum Working Group have been met.

Financial

Expenses (\$000)	2021/22 Actual	2022/23 Estimates	2022/23 Supplementary Estimates	2022/23 Actual
Total Appropriation	\$3,305	\$2,475	\$5,780	\$5,780

Comment

The increase in this appropriation is due to one-off transfer of the prior year underspends into 2023/24. The initiative / funding no longer presents in 2024/25.

Non-Departmental Output Expenses

Communications: Emergency Telecommunications Services (M100) (A17)

Scope of Appropriation

This appropriation is limited to improving telecommunications capabilities used by emergency service providers to locate callers when responding to emergency calls.

Intention Statement

This appropriation is intended to achieve system changes to extend the location information available to emergency service providers when responding to emergency incidents.

Assessment of Performance

Non-Financial

Performance Measure	2021/22 Actual Standard	2022/23 Total Standard	2022/23 Actual Standard
Milestones achieved as per the project plan	Achieved	Achieved	Achieved

Comment

A number of system updates and enhancements were made to this service over the relevant time period, including:

- Implementation of more reliable messaging for people calling 111
- Implementation of a new data analytics workshop
- Rollout of 4G emergency calling
- Redesign of primary user interface
- Implementation of geo-redundancy to safeguard the service against datacentre loss
- Improved Security Information and Event Management

Financial

Expenses (\$000)	2021/22 Actual	2022/23 Estimates	2022/23 Supplementary Estimates	2022/23 Actual
Total Appropriation	-	\$1,064	\$1,064	0

Comment

No appropriated funds or expenditure in 2022/23. All milestones of the project were managed under departmental expenditure. No IPET was requested for this underspend.